

**FARGO MOORHEAD QUILTERS  
PROJECTED BUDGET FOR  
JUNE 1, 2022 - MAY 31, 2023**

<b>CATEGORIES</b>	<b>INCOME</b>	<b>EXPENSE</b>
Advertising & Promotions		3000
Audit & Tax Preparation		275
Bank Fees		10
Bodacious Bazaar	940	150
Challenge Quilt	100	50
Donations/Sponsorships	1000	1000
Dues to Organizations		250
Educations - Monthly	1000	500
Education - Sew it Forward		50
Equipment		50
Excursions	3000	3000
Filing Fee - Annual Report to SOS		50
Holiday Luncheon	2000	2000
Hospitality	150	50
Insurance		300
Interest Income	10	
Media & Technology		1000
Meetings - Birthday Luncheon		75
Meetings - Door Prizes		350
Meetings - Programs		700
Membership - Dues	3500	
Membership - Paypal Fees		50
Membership - Supplies/Postage		75
Metro Quilt Expo 2023	22500	18700
Miscellaneous		50
Newsletter Advertising	50	
Newsletter Mailing (to Members)	40	
Newsletter - Mailing/Postage		80
Newsletter - Printing		300
Office Supplies		50
Picnic - Facility Rental/Supplies		200
Raffle Baskets - MQE	2000	100
Rent - Meeting Facility		1725
Rent - PO Box		200
Rent - Storage Unit		2600
Retreat - 2023	4000	3300
Weekend With...	2500	2500

**\$ 42,790.00    \$ 42,790.00**